FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2026
PROVINCE: CEBU **QUARTER:** 2
MUNICIPALITY: DUMANJUG

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Other Disbursements (Various Supplies and equipments charge to PHilHealth Capitation, Payment of Utilities, Honorarium, SFP, etc.)	Dumanjug	783,323.12	January	June	100%	50,383.12		Completed
Purchase Office Equipment for BFP	Dumanjug	192,226.78	January	June	100%	192,226.78		Completed
Purchase Rescue Shirt (LDRRMF)	Dumanjug	654,795.55	January	June	100%	654,795.55		Completed
Road Concreting (Purok 5 Tapon,Dumanjug,Cebu)	Dumanjug	199,951.73	January	June	100%	199,951.73		completed
Road Concretng Kang-actol,Kanguha,Kabalaasnan,Kambanog, Masa.	Dumanjug	10,812,782.14	January	June	100%	10,812,782.14		Completed
Improvement of School Facilities (Phase 2) Bitoon Dumanjug Cebu	Dumanjug	179,800.00	Apil	June	100%	179,800.00		completed
Purchase of Battery for Transport Vehicle -Toyota Grandia	Dumanjug	21,000.00	Apil	June	100%	21,000.00		Completed
Booklets for Traffic Citation Tickets DRRMF	Dumanjug	24,000.00	Apil	June	100%	24,000.00		completed
Road Concreting of Brgy Sima Dumanjug Cebu	Dumanjug	1,799,910.00	Apil	June	100%	1,799,910.00		Completed
Multi-purpose Building Don Dionisio Jakosalem Plaza	Dumanjug	899,910.00	Apil	June	100%	899,910.00		completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD)
AZENITH S. ESCUADRO
Local Budget Officer

(SGD)
ALVIN B. VIBAR
Local Accountant

(SGD)
EFREN GUNTRANO Z.GICA
Local Chief Executive