FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:	**REGION VII - CENTRAL VISAYAS**	**CALENDAR YEAR:**	**2026**
PROVINCE:	CEBU	**QUARTER:**	**2**
CITY/MUNICIPALITY:	DUMANJUG		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
20% Current Approp:								
Economic Development								
Improvement of Dumanjug Water Sysstem (Potable Water Sysatem)	Dumanjug, Cebu	3,770,714.04	not yet started					not yet started
Municipal Financial Management & Monitoring Information System (Phase 2 & 3)	Dumanjug, Cebu	10,000,000.00	not yet started					not yet started
Ranching Various Species of Sea Shells and Fish	Dumanjug, Cebu	500,000.00	not yet started					not yet started
Establishment of Civil Registration System (PSA) Outlet in the Municipality of Dumanjug	Dumanjug, Cebu	11,000,000.00	not yet started					not yet started
Other Purposes								
Loan Amortization-LBP for Construction of New Public Market	Dumanjug, Cebu	30,795,836.36	June 22, 2024	Feb. 12, 2037	65.00%	20,036,543.68		on-going
TOTAL (20% Current Approp.)		**56,066,550.40**				**20,036,543.68**		
20% Continuing Approp.								
Economic Development								
Water System Improvement @ Kanghalo Water System serving Brgys. Masa, Kambanog and Kabatbatan	Kanghalo, Dumanjug, Cebu	4,010.54	Oct. 14, 2024	Dec. 27, 2024				completed
Assistance to Brgy. Devt. Project- Brgy. T-Duguan Road Concreting Project @ Purok 5	Tubod-Duguan, Dumanjug, Cebu	250.00	Sept. 09, 2024	Oct. 04, 2024				completed
Assistance to Brgy. Devt. Project- Brgy. Kambanog Road Concreting Project @ Purok Tambis	Kambanog, Dumanjug, Cebu	250.00	Sept. 09, 2024	Oct. 04, 2024				completed
Assistance to Brgy. Devt. Project- Brgy. Doldol Road Concreting Project @ Purok 2	Doldol, Dumanjug, Cebu	250.00	Sept. 09, 2024	Oct. 04, 2024				completed
Government Center Conceptual Master Plan, Site Development and Conceptual Architecture Design of the Proposed New Dumanjug Municipal Bldng.	Dumanjug, Cebu	100,000.00	not yet started					
Mun. Economic Infra. Assistance to Brgy. Dev't Proj. Road Opening @ Kabalaasnan Purok Lubi	Kabalaasnan,Duamnjug, Cebu	100.00	Aug. 12, 2025	Sept. 11, 2025				completed
Mun. Financial Management & Monitoring Information System Phase 2	Dumanjug, Cebu	32,200.00	not yet started					
Social Development								
Assistance to Brgy Devt. Project; T-Duguan Rehabilitation & Improvement of Brgy. Health Center	Tubod-Duguan, Dumanjug, Cebu	20.00	Jan. 20, 2025	Mar. 20, 2025				completed
Assistance to Brgy. Devt. Project- Brgy. Kang-Actol Improvement of Multi-Purpose Bldng	Kang-actol, Dumanjug, Cebu	150,000.00	not yet started		100.00%	148,800.00		completed
Assistance to Brgy. Devt. Project- Brgy. Looc for Installation of Solar lights @ Purok Tangige	Looc, Dumanjug, Cebu	100,000.00	not yet started					
Constrcuction of Multi-Purpose Bldng (phase 1) @ Dumanjug NHS Liong Dumanjug	Liong, Dumanjug, Cebu	50.00	Jan. 21, 2025	Mar. 21, 2025				completed
Constrcuction of Function Room & Cultural Office (phase 1) @ BNvHS Dumanjug	Bitoon, Dumanjug, Cebu	80.00	Jan. 21, 2025	Mar. 21, 2025				completed
Construction of School Fence @ Cogon NHS	Cogon, Dumanjug, Cebu	20.00	Jan. 20, 2025	Feb. 18, 2025				completed
Provision of Health Services to the Barrios through Procurement and Establishment of Mobile Clinic	Dumanjug, Cebu	1,000.00	not yet started					completed
Construction of Multi-Purpose Bldg. @ Poblacion	Poblacion, Dumanjug, Cebu	2,646.90	not yet started					completed
Installation of Solar Lights at Brgy. Looc	Looc, Dumanjug, Cebu	500.00	Jul. 14, 2025	Aug. 13, 2025				completed
General Public								
Formulation of CLUP	Dumanjug, Cebu	4,500,000.00	Jan. 5, 2026	Feb. 2026				
TOTAL (20% Continuing Approp.)		**4,891,377.44**				**148,800.00**		

(SGD)
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Municipal Budget Officer

(SGD)
EFREN GUNTRANO Z. GICA
Municipal Mayor