FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:	REGION VII - CENTRAL VISAYAS	**CALENDAR YEAR:**	2026
PROVINCE:	CEBU	**QUARTER:**	2
CITY/MUNICIPALITY:	DUMANJUG		

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	5,854,991.28	13,661,646.32				19,516,637.60
Continuing Appropriations						
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)	3,709,936.32	803,529.29				4,513,465.61
(Year 2)		10,843.28				10,843.28
(Year 3)						-
(Year 4)						-
(Year 5)						-
Transfer/Grants						
Total Funds Available	9,564,927.60	14,476,018.89	-	-	-	24,040,946.49
B. Utilization						
Utilities						-
Fuel		545,233.64				545,233.64
Medicines		23,625.00				23,625.00
Office Supplies						-
Food Supplies		312,500.00				312,500.00
Repair of Evacuation Center						-
Repair of DRRM Transpo		354,720.00				354,720.00
Trainings		103,000.00				103,000.00
Equipment						-
Other Equipments						-
Transfers to other LGUs						-
Others		228,946.00				228,946.00
Total Utilization	-	1,568,024.64	-	-	-	1,568,024.64
Unutilized Balance	9,564,927.60	12,907,994.25	-	-	-	22,472,921.85

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

(SGD)

ALVIN B. VIBAR

Local Accountant